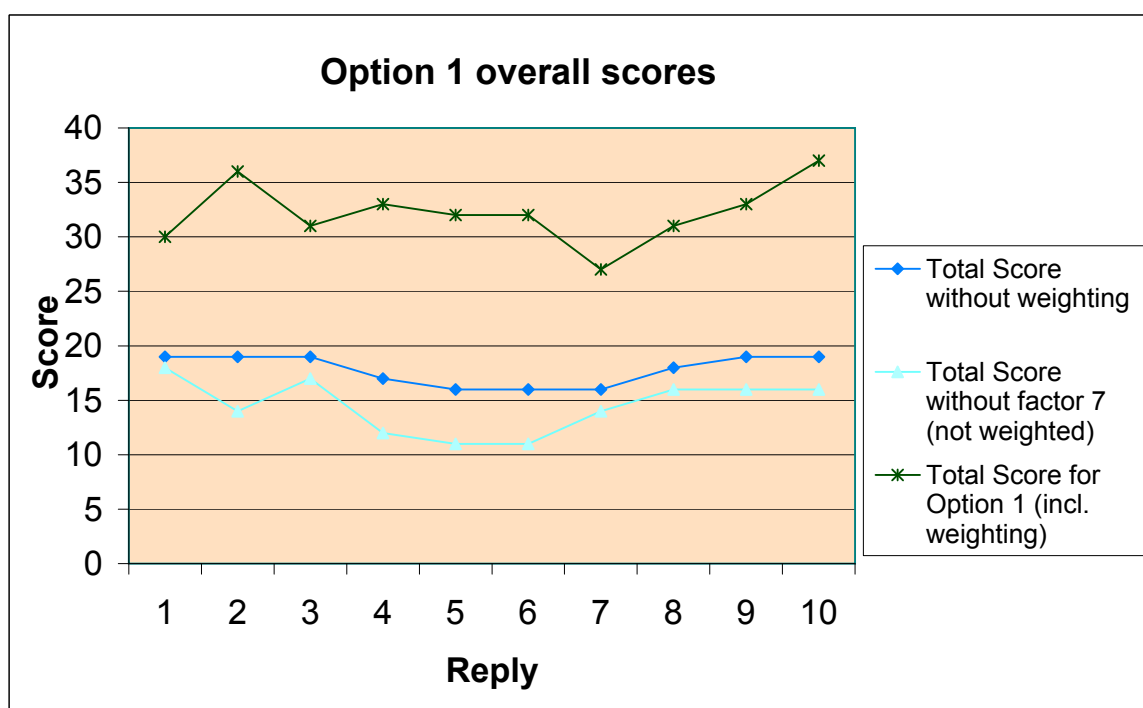


Appendix A

Option 1 score information

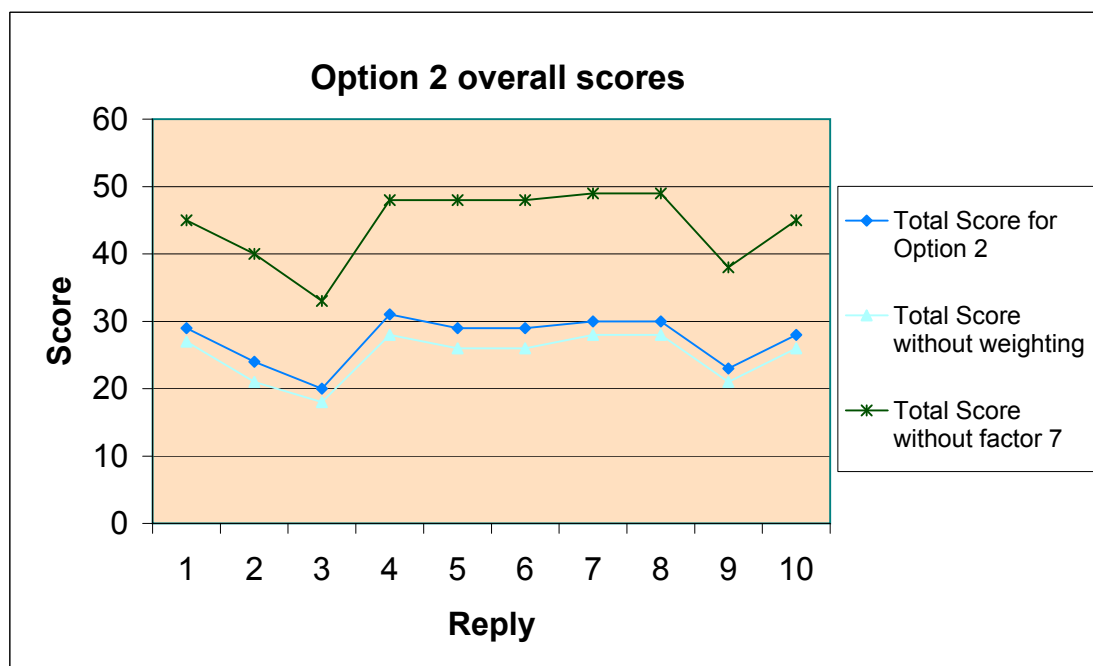
NB Factor 7 provides the weighting since this factor relates to PCP funds available to other schools in the City and is not a factor relating specifically to Mellor Community Primary School. Scaling is from 1 - 5. 1 = low impact 5 = high impact (This weighting - LE Officer decision)

| Option 1 - Infant building re-built in accordance to BB99, including existing facilities, linked to Children's Centre | | | | | | | | | | |
|---|---------|---------|---------|---------|---------|---------|---------|---------|---------|----------|
| Centre | Reply 1 | Reply 2 | Reply 3 | Reply 4 | Reply 5 | Reply 6 | Reply 7 | Reply 8 | Reply 9 | Reply 10 |
| 1. Design standards - for school | 3 | 2 | 4 | 2 | 2 | 2 | 2 | 3 | 3 | 3 |
| 2. Design standards - for school grounds & playing grounds | 3 | 2 | 3 | 2 | 2 | 2 | 2 | 3 | 4 | 3 |
| 3. Access & mobility | 3 | 3 | 4 | 2 | 2 | 2 | 2 | 3 | 3 | 2 |
| 4. Enrichment opportunities in the locality | 3 | 2 | 3 | 2 | 2 | 2 | 3 | 3 | 2 | 3 |
| 5. Improvement to attainment | 3 | 2 | 1 | 2 | 2 | 2 | 2 | 3 | 3 | 3 |
| 6. Disruption & impact on education during building work | 3 | 3 | 2 | 2 | 1 | 1 | 3 | 1 | 1 | 2 |
| 7. Impact on the number of other school projects funded under the PCP | 1 | 5 | 2 | 5 | 5 | 5 | 2 | 2 | 3 | 3 |
| Total Score without weighting | 19 | 19 | 19 | 17 | 16 | 16 | 16 | 18 | 19 | 19 |
| Total Score without factor 7 (not weighted) | 18 | 14 | 17 | 12 | 11 | 11 | 14 | 16 | 16 | 16 |
| Total Score for Option 1 (incl. weighting) | 30 | 36 | 31 | 33 | 32 | 32 | 27 | 31 | 33 | 37 |



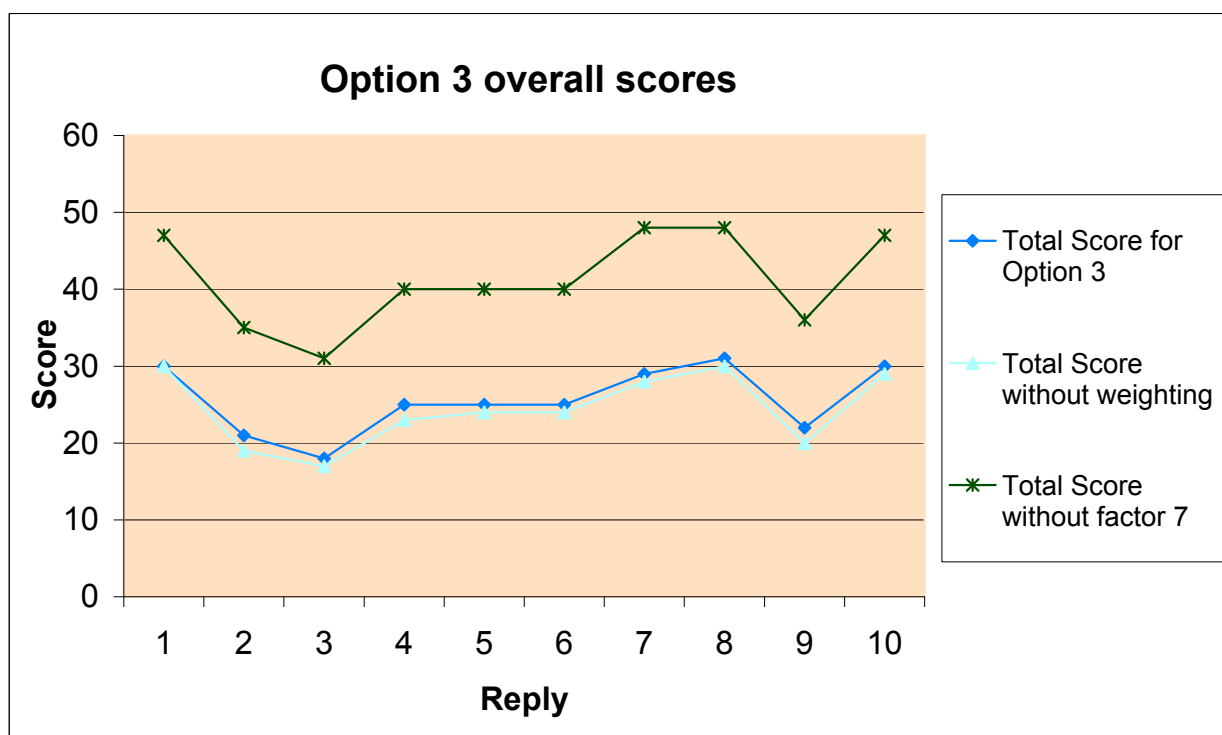
Option 2 score information

| Option 2 - Replacement of both Infant and Junior buildings in accordance to BB99 to 2 form entry, linked to Children's Centre | | | | | | | | | | |
|---|---------|---------|---------|---------|---------|---------|---------|---------|---------|----------|
| | Reply 1 | Reply 2 | Reply 3 | Reply 4 | Reply 5 | Reply 6 | Reply 7 | Reply 8 | Reply 9 | Reply 10 |
| 1. Design standards - for school | 5 | 4 | 4 | 5 | 5 | 5 | 5 | 5 | 5 | 4 |
| 2. Design standards - for school grounds & playing grounds | 5 | 4 | 3 | 5 | 5 | 5 | 5 | 5 | 4 | 5 |
| 3. Access & mobility | 4 | 4 | 2 | 5 | 5 | 5 | 5 | 5 | 4 | 5 |
| 4. Enrichment opportunities in the locality | 4 | 3 | 3 | 5 | 5 | 5 | 5 | 5 | 3 | 4 |
| 5. Improvement to attainment | 4 | 3 | 4 | 5 | 3 | 3 | 5 | 5 | 4 | 4 |
| 6. Disruption & impact on education during building work | 5 | 3 | 2 | 3 | 3 | 3 | 3 | 3 | 1 | 4 |
| 7. Impact on the number of other school projects funded under the PCP | 2 | 3 | 2 | 3 | 3 | 3 | 2 | 2 | 2 | 2 |
| Total Score for Option 2 | 29 | 24 | 20 | 31 | 29 | 29 | 30 | 30 | 23 | 28 |
| Total Score without weighting | 27 | 21 | 18 | 28 | 26 | 26 | 28 | 28 | 21 | 26 |
| Total Score without factor 7 | 45 | 40 | 33 | 48 | 48 | 48 | 49 | 49 | 38 | 45 |



Option 3 score information

| Option 3 - Replacement of both Infant and Junior buildings linked to Children's Centre, with 3 form entry infrastructure | | | | | | | | | | |
|--|---------|---------|---------|---------|---------|---------|---------|---------|---------|----------|
| | Reply 1 | Reply 2 | Reply 3 | Reply 4 | Reply 5 | Reply 6 | Reply 7 | Reply 8 | Reply 9 | Reply 10 |
| 1. Design standards - for school | 5 | 4 | 2 | 5 | 5 | 5 | 5 | 5 | 5 | 5 |
| 2. Design standards - for school grounds & playing grounds | 4 | 2 | 2 | 3 | 3 | 3 | 4 | 5 | 3 | 4 |
| 3. Access & mobility | 5 | 4 | 4 | 5 | 5 | 5 | 5 | 5 | 3 | 5 |
| 4. Enrichment opportunities in the locality | 5 | 3 | 4 | 5 | 5 | 5 | 5 | 5 | 5 | 5 |
| 5. Improvement to attainment | 5 | 3 | 3 | 3 | 3 | 3 | 5 | 5 | 4 | 5 |
| 6. Disruption & impact on education during building work | 5 | 3 | 2 | 3 | 3 | 3 | 3 | 5 | 1 | 5 |
| 7. Impact on the number of other school projects funded under the PCP | 1 | 2 | 1 | 1 | 1 | 1 | 2 | 1 | 1 | 1 |
| Total Score for Option 3 | 30 | 21 | 18 | 25 | 25 | 25 | 29 | 31 | 22 | 30 |
| Total Score without weighting | 30 | 19 | 17 | 23 | 24 | 24 | 28 | 30 | 20 | 29 |
| Total Score without factor 7 | 47 | 35 | 31 | 40 | 40 | 40 | 48 | 48 | 36 | 47 |



Overall Option Information

| Overall Options | Total Score | Total Score without weighting | Total Score without factor 7 |
|---|-----------------|-------------------------------|------------------------------|
| Option 1 - Infant building re-built in accordance to BB99, including existing facilities, linked to Children's Centre | 0 | 0 | 0 |
| Option 2 - Replacement of both Infant and Junior buildings in accordance to BB99 to 2 form entry, linked to Children's Centre | 8 | 7 | 0 |
| Option 3 - Replacement of both Infant and Junior buildings linked to Children's Centre, with 3 form entry infrastructure | 2 | 3 | 10 |
| | | | |
| Highest scoring option | Option 2 | Option 2 | Option 3 |

